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STATE OF MONTANA  
DEPARTMENT OF  
SOCIAL & REHABILITATION SERVICES

# STATISTICAL REPORT

JULY, 1992

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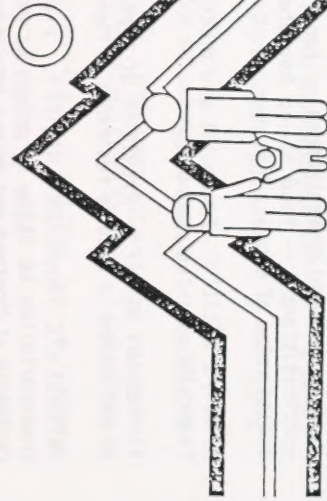


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DEPUTY DIRECTOR.....HANK HUDSON

DIVISION ADMINISTRATORS

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DEVELOPMENTAL DISABILITIES.....Mike Hanshaw  
FAMILY ASSISTANCE.....Roger La Voie  
MEDICAID SERVICES.....Nancy Ellery  
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews  
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MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

## EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)\*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF\*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF\*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF\*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS\*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)\*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

\*Cases, recipients, and payments are derived from agency payrolls.

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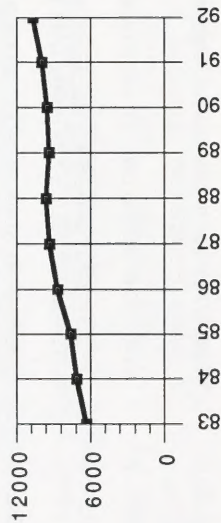


# AID TO FAMILIES WITH DEPENDENT CHILDREN Figure 1 July, 1992

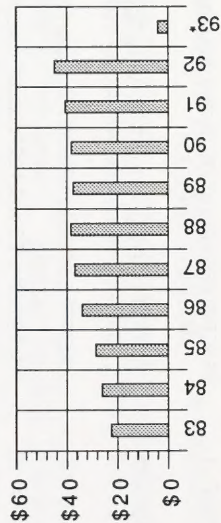


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AFDC CASES - FISCAL YEAR AVERAGES

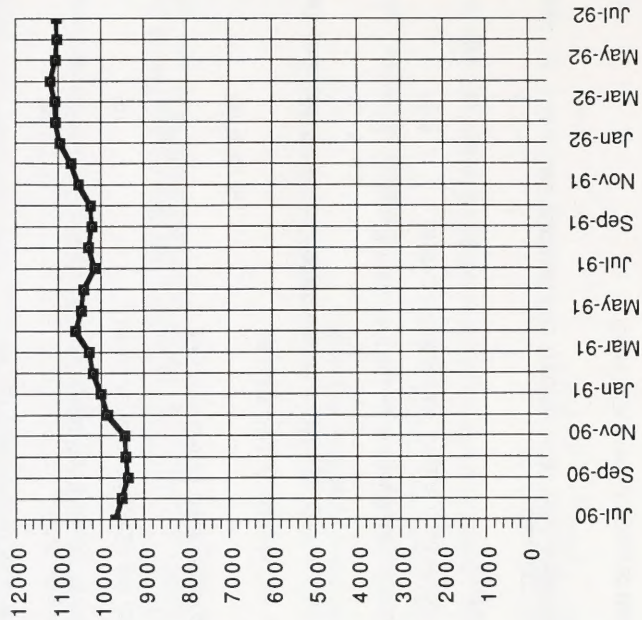


AFDC FISCAL YEAR PAYMENTS (Millions)



\*Year-to-Date

AFDC MONTHLY CASES

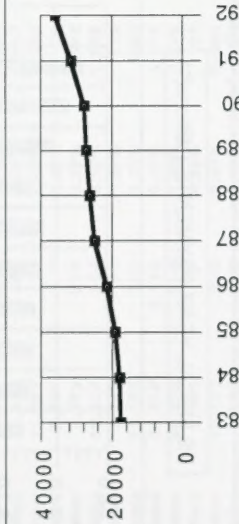


# MEDICAL ASSISTANCE

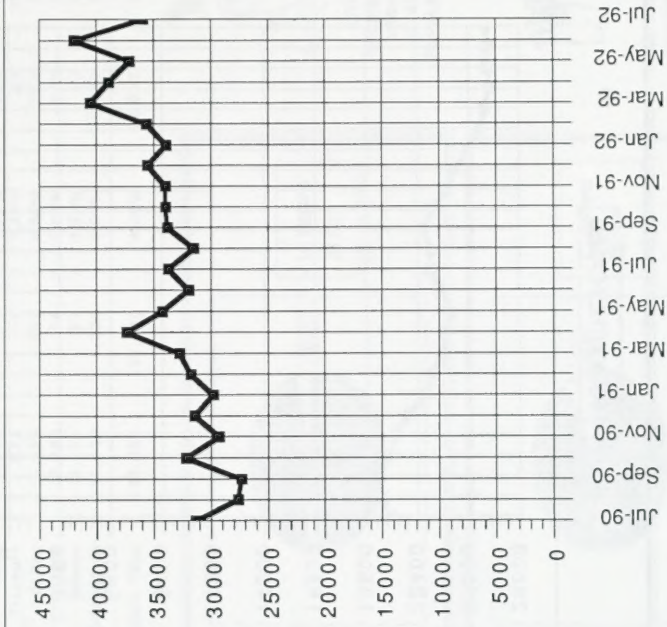
Figure 2

July, 1992

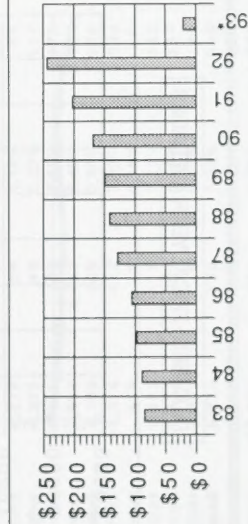
MA CASES - FISCAL YEAR AVERAGES



MA MONTHLY CASES



MA FISCAL YEAR PAYMENTS (Millions)



\*Year-to-Date



# FOOD STAMPS

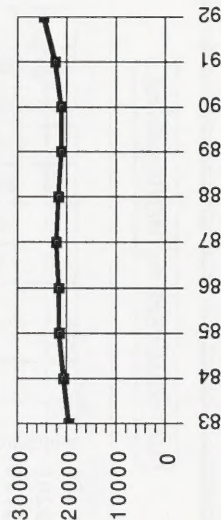
July, 1992

Figure 3

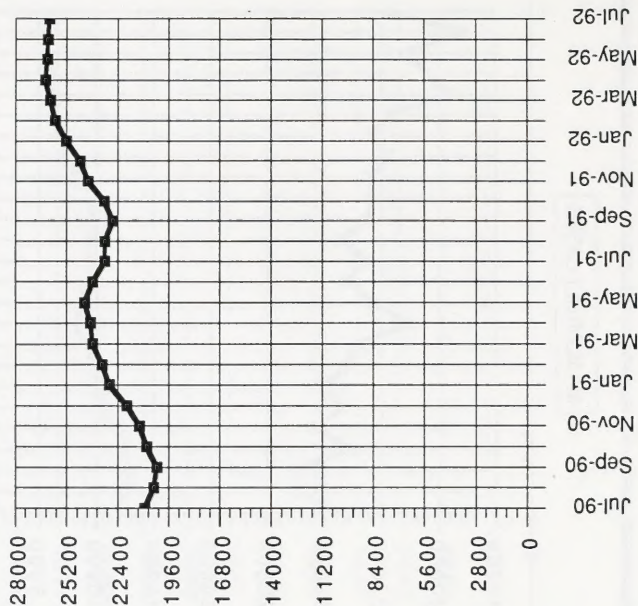


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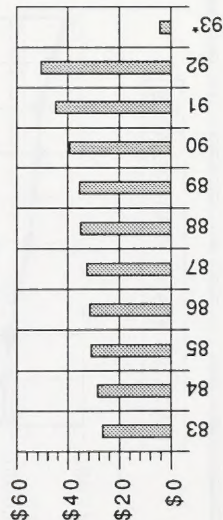
FS CASES - FISCAL YEAR AVERAGES



FS MONTHLY CASES



FS FISCAL YEAR PAYMENTS (Millions)\*\*



\* Year-to-Date

\*\*Coupon Value

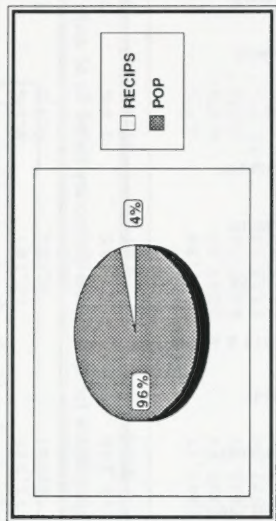


TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)  
JULY 1992

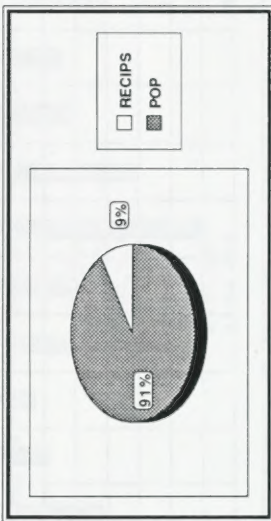
COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,424	262	3.11%	637	7.56%	Sanders	8,669	401	4.63%	825	9.52%
Big Horn	11,337	1,155	10.19%	2,619	23.10%	Sheridan	4,732	31	0.66%	141	2.98%
Blaine	6,728	572	8.50%	930	13.82%	Silver Bow	33,941	1,785	5.26%	3,497	10.30%
Broadwater	3,318	102	3.07%	278	8.38%	Stillwater	6,536	104	1.59%	341	5.22%
Carbon	8,080	202	2.50%	579	7.17%	Sweet Grass	3,154	51	1.62%	139	4.41%
Carlier	1,503	10	0.67%	53	3.53%	Teton	6,271	79	1.26%	284	4.53%
Cascade	77,691	3,230	4.16%	6,360	8.19%	Toole	5,046	78	1.55%	253	5.01%
Chouteau	5,452	69	1.27%	197	3.61%	Treasure	874	16	1.83%	91	10.41%
Custer	11,697	468	4.00%	1,038	8.87%	Valley	8,239	331	4.02%	764	9.27%
Daniels	2,266	7	0.31%	31	1.37%	Wheatland	2,246	54	2.40%	113	5.03%
Dawson	9,505	284	2.99%	592	6.23%	Wibaux	1,191	27	2.27%	93	7.81%
Deer Lodge	10,278	524	5.10%	1,056	10.27%	Yellowstone	113,419	4,323	3.81%	8,006	7.06%
Fallon	3,103	51	1.64%	114	3.67%	State Total	799,065	32,390	4.05%	68,015	8.51%
Fergus	12,083	164	1.36%	493	4.08%						
Flathead	59,218	2,118	3.58%	4,874	8.23%						
Gallatin	50,463	804	1.59%	2,276	4.51%						
Gerfield	1,589	6	0.38%	25	1.57%						
Glacier	12,121	1,678	13.84%	3,044	25.11%						
Golden Valley	912	10	1.10%	28	3.07%						
Granite	2,548	58	2.28%	166	6.51%						
Hill	17,654	1,155	6.54%	2,095	11.87%						
Jefferson	7,939	177	2.23%	397	5.00%						
Judith Basin	2,282	46	2.02%	89	3.90%						
Lake	21,041	1,548	7.36%	2,590	12.31%						
Lewis & Clark	47,495	1,524	3.21%	3,593	7.57%						
Liberty	2,295	12	0.52%	52	2.27%						
Lincoln	17,481	843	4.82%	1,801	10.30%						
Madison	5,989	72	1.20%	202	3.37%						
McCon	2,276	26	1.14%	66	2.90%						
Meagher	1,819	40	2.20%	111	6.10%						
Mineral	3,315	243	7.33%	479	14.45%						
Missoula	78,687	3,461	4.40%	6,963	8.85%						
Musselshell	4,106	105	2.56%	308	7.50%						
Park	14,614	422	2.89%	1,033	7.07%						
Petroleum	519	1	0.19%	5	0.96%						
Phillips	5,163	110	2.13%	345	6.68%						
Pondera	6,433	291	4.52%	637	10.21%						
Powder River	2,090	9	0.43%	42	2.01%						
Powell	6,620	170	2.57%	335	5.06%						
Prairie	1,383	10	0.72%	55	3.98%						
Ravalli	25,010	751	3.00%	1,888	7.55%						
Richland	10,716	275	2.57%	1,040	9.71%						
Roosevelt	10,999	1,371	12.46%	2,429	22.08%						
Rosebud	10,505	674	6.42%	1,503	14.31%						



AFDC  
RECIPIENTS  
VERSUS  
STATE  
POPULATION

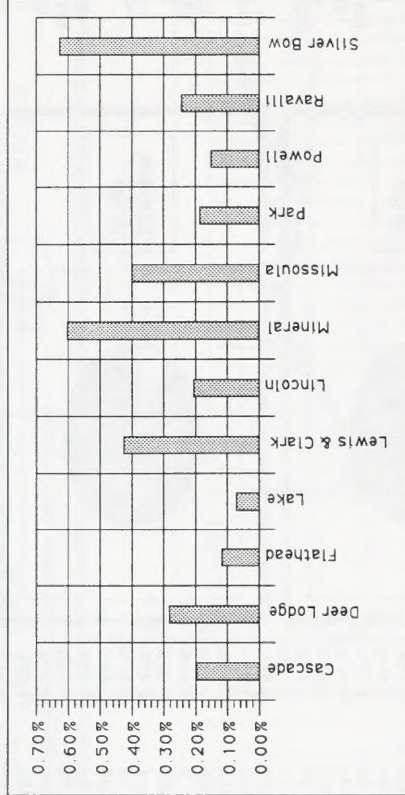


FOOD STAMP  
RECIPIENTS  
VERSUS  
STATE  
POPULATION



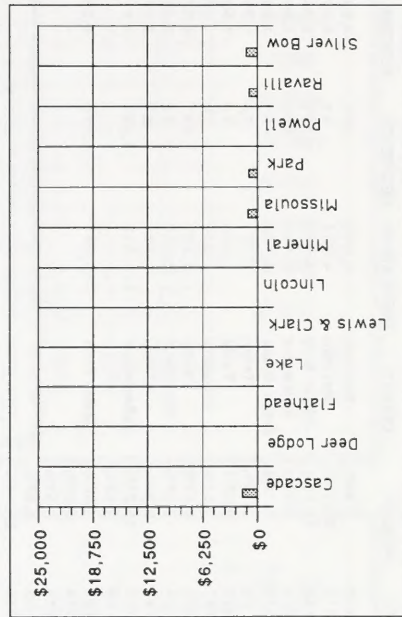
Percent of Population Receiving General Relief-July, 1992

STATE ASSUMED COUNTRIES	Population	GR Recips	GR Percent
Cascade	77,691	153	0.20%
Deer Lodge	10,278	29	0.28%
Flathead	59,218	70	0.12%
Lake	21,041	15	0.07%
Lewis & Clark	47,495	202	0.43%
Lincoln	17,481	36	0.21%
Mineral	3,315	20	0.60%
Missoula	78,687	315	0.40%
Park	14,614	27	0.18%
Powell	6,620	10	0.15%
Ravalli	25,010	61	0.24%
Silver Bow	33,941	213	0.63%
State Total	395,391	1,151	0.29%

STATE ASSUMED COUNTRIES  
FISCAL YEAR TO DATE EXPENDITURES  
FOR BURIALS AND TEMPORARY RELIEF  
FOR FY93 AS OF  
JULY 1992

STATE ASSUMED COUNTRIES	Burials	Temp Relief
Cascade	\$1,708	
Deer Lodge	\$0	
Flathead	\$0	
Lake	\$0	
Lewis & Clark	\$0	\$0*
Lincoln	\$0	
Mineral	\$0	
Missoula	\$1,120	\$0*
Park	\$990	
Powell	\$0	
Ravalli	\$925	
Silver Bow	\$1,300	
State Total	\$6,043	\$0

Fiscal Year to Date Expenditures for Burials and Temporary Relief as of July, 1992



\* Lewis & Clark is for God's Love  
Missoula is for Poverello



TABLE 3. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	JULY 1992		JUNE 1992		JULY 1991		PERCENT OF 06/92		CHANGE FROM 07/91	
	JULY 1992		JUNE 1992		JULY 1991		06/92		07/91	
All Public Assistance	\$29,758,272		\$36,307,663		\$26,231,653		-18.0%		13.4%	
AFDC	\$3,938,608		\$3,781,773		\$3,629,319		4.1%		8.5%	
Regular AFDC	\$3,482,042		\$3,336,220		\$3,164,405		4.4%		10.0%	
AFDC Unemployed Parent	\$456,566		\$445,553		\$464,914		2.5%		-1.8%	
Medicaid**	\$20,710,658		\$27,143,115		\$17,966,042		-23.7%		15.3%	
Food Stamps***	\$4,355,150		\$4,452,203		\$3,811,421		-2.2%		14.3%	
General Relief*										
Medical	\$500,594		\$711,168		\$620,977		-29.6%		-19.4%	
Financial	\$247,219		\$194,389		\$194,439		27.2%		27.1%	
Temporary Relief*	\$0		\$3,201		\$0					
Burials*	\$6,043		\$21,814		\$9,455		-72.3%		-36.1%	
NUMBER OF CASES										
AFDC	11,043		11,035		10,141		0.1%		8.9%	
Regular AFDC	10,019		9,991		9,102		0.3%		10.1%	
AFDC Unemployed Parent	1,024		1,044		1,039		-1.9%		-1.4%	
Medicaid	35,928		41,937		33,686		-14.3%		6.7%	
Food Stamps	26,143		26,238		23,115		-0.4%		13.1%	
General Relief-Financial*	1,081		784		797		37.9%		35.6%	
AVERAGE PAYMENTS										
AFDC	\$356.66		\$342.71		\$357.89		4.1%		-0.3%	
Regular AFDC	\$347.54		\$333.92		\$347.66		4.1%		0.0%	
AFDC Unemployed Parent	\$445.87		\$426.77		\$447.46		4.5%		-0.4%	
Medicaid	\$576.45		\$647.24		\$533.34		-10.9%		8.1%	
Food Stamps	\$166.59		\$169.69		\$164.89		-1.8%		1.0%	
General Relief-Financial*	\$228.69		\$247.95		\$243.96		-7.8%		-6.3%	
YEAR-TO-DATE PAYMENTS										
AFDC	\$3,938,608		\$3,629,319		\$3,629,319				8.5%	
Regular AFDC	\$3,482,042		\$3,164,405		\$3,164,405				10.0%	
AFDC Unemployed Parent	\$456,566		\$464,914		\$464,914				-1.8%	
Medicaid	\$20,710,658		\$17,966,042		\$17,966,042				15.3%	
Food Stamps***	\$4,355,150		\$3,811,421		\$3,811,421				14.3%	
General Relief*										
Medical	\$500,594		\$620,977		\$620,977				-19.4%	
Financial	\$247,219		\$194,439		\$194,439				27.1%	

\*Burials, Temporary Relief, and General Relief figures are for State Assumed counties only.

\*\* Medicaid figures for July 1991 and June 1992 are based on 5 weekly payrolls. July 1992 are based on 4 weekly payrolls.

\*\*\*Coupon Value

TABLE 4. \* AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JULY, 1992

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	92	95	167	\$31,633.00	80	76	137	26,338.00	12	19	30	5,295.00
BIG HORN.....	398	344	811	\$144,471.00	391	332	793	141,387.00	7	12	18	3,084.00
BLAINE.....	208	184	388	\$71,844.00	198	164	367	68,476.00	10	20	21	3,368.00
BROADWATER.....	40	43	59	\$11,601.00	35	33	50	9,453.00	5	10	9	2,148.00
CARBON.....	63	70	132	\$22,477.00	57	59	106	18,472.00	6	11	26	4,005.00
CARTER.....	4	4	6	\$1,251.00	3	2	4	763.00	1	2	2	488.00
CASCADE.....	1,105	1,149	2,081	\$403,666.00	1,008	965	1,827	357,853.00	98	184	254	45,833.00
CHOUTEAU.....	24	25	44	\$8,819.00	22	21	41	7,944.00	2	4	3	875.00
CUSTER.....	167	169	299	\$53,520.00	148	135	258	46,835.00	19	34	41	6,685.00
DANIELS.....	4	4	3	\$1,113.00	4	4	3	1,113.00	0	0	0	0.00
DAWSON.....	94	110	174	\$34,608.00	77	78	134	27,793.00	17	32	40	6,815.00
DEERLODGE.....	177	194	330	\$64,877.00	155	152	274	54,831.00	22	42	56	10,046.00
FALLON.....	17	18	33	\$5,149.00	15	14	26	4,094.00	2	4	7	1,055.00
FERGUS.....	58	59	105	\$18,868.00	54	51	95	17,551.00	4	8	10	1,317.00
FLATHEAD.....	717	755	1,363	\$250,729.00	650	629	1,205	225,206.00	67	126	158	25,523.00
GALLATIN.....	297	299	505	\$100,869.00	292	289	493	98,443.00	5	10	12	2,426.00
GARFIELD.....	3	3	3	\$953.00	3	3	3	953.00	0	0	0	0.00
GLACIER.....	578	561	1,117	\$204,877.00	525	459	967	180,760.00	53	102	150	24,117.00
GOLDEN VALLEY.....	4	4	6	\$1,411.00	4	4	6	1,411.00	0	0	0	0.00
GRANITE.....	17	19	39	\$6,147.00	14	13	30	4,928.00	3	6	9	1,219.00
HILL.....	398	389	766	\$140,202.00	370	334	692	128,338.00	28	55	74	11,864.00
JEFFERSON.....	60	69	108	\$20,645.00	48	46	81	15,763.00	12	23	27	4,882.00
JUDITH BASIN.....	12	14	32	\$4,586.00	12	14	32	4,586.00	0	0	0	0.00
LAKE.....	502	538	1,010	\$182,091.00	454	446	890	162,005.00	48	92	120	20,086.00
LEWIS & CLARK.....	525	548	976	\$186,490.00	479	466	877	165,174.00	46	82	99	21,316.00
LIBERTY.....	4	4	8	\$1,442.00	3	2	4	788.00	1	2	4	654.00
LINCOLN.....	269	303	540	\$102,189.00	228	227	427	81,767.00	41	76	113	20,422.00
MADISON.....	23	26	46	\$7,399.00	20	20	37	6,153.00	3	6	9	1,246.00
MCCONE.....	9	8	18	\$2,559.00	9	8	18	2,559.00	0	0	0	0.00
MEAGHER.....	13	13	27	\$4,172.00	12	11	25	3,788.00	0	2	2	384.00
MINERAL.....	70	83	160	\$25,645.00	54	53	106	19,252.00	16	30	54	6,333.00
MISSOULA.....	1,145	1,270	2,191	\$437,384.00	1,003	990	1,806	364,857.00	143	280	385	72,527.00
MUSSELSHELL.....	152	34	35	\$11,031.00	32	31	63	10,702.00	2	4	7	329.00
PARK.....	1	1	1	\$86.00	144	137	252	48,462.00	8	13	20	3,320.00
PETROLEUM.....	1	0	1	\$86.00	1	0	1	86.00	0	0	0	0.00
PHILLIPS.....	42	42	68	\$14,161.00	41	40	64	13,507.00	1	2	4	654.00
PONDERA.....	96	95	196	\$34,861.00	86	77	169	29,811.00	10	18	27	5,050.00
POWDER RIVER.....	3	4	5	\$1,215.00	2	2	2	644.00	1	2	3	571.00
POWELL.....	56	55	115	\$20,593.00	54	51	110	19,534.00	2	4	5	1,059.00
PRAIRIE.....	3	5	5	\$1,039.00	1	1	2	405.00	2	4	3	634.00
RAVALLI.....	257	268	483	\$89,281.00	232	224	420	78,016.00	25	44	63	11,265.00
RICHLAND.....	94	95	180	\$32,119.00	88	85	168	30,488.00	6	10	12	1,631.00
ROOSEVELT.....	461	432	939	\$164,903.00	434	379	852	152,600.00	27	53	87	12,303.00
ROSEBUD.....	233	207	467	\$77,593.00	214	171	399	67,282.00	19	36	68	10,311.00



TABLE 4. \* AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JULY, 1992

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	131	145	256	\$47,921.00	112	109	218	39,701.00	19	36	38	8,220.00
SHERIDAN.....	10	9	22	\$4,015.00	10	9	22	4,015.00	0	0	0	0.00
SILVERBOW.....	612	691	1,094	\$213,375.00	502	485	852	166,998.00	110	206	242	46,377.00
STILLWATER.....	38	39	65	\$11,929.00	34	34	58	10,901.00	4	5	7	1,028.00
SWEETGRASS.....	17	18	33	\$6,249.00	15	14	27	5,341.00	2	4	6	908.00
TETON.....	31	31	48	\$9,204.00	29	27	40	9,170.00	2	4	8	34.00
TOOLE.....	30	31	47	\$9,064.00	27	25	43	8,312.00	3	6	4	752.00
TREASURE.....	5	6	10	\$1,859.00	4	4	8	1,437.00	1	2	2	422.00
VALLEY.....	118	114	217	\$39,443.00	112	102	198	36,470.00	6	12	19	2,973.00
WHEATLAND.....	18	17	37	\$5,501.00	17	15	34	5,218.00	1	2	3	283.00
WIBAUX.....	11	10	17	\$2,518.00	11	10	17	2,518.00	0	0	0	0.00
YELLOWSTONE.....	1,491	1,498	2,825	\$535,159.00	1,390	1,315	2,555	490,790.00	101	183	270	44,369.00
STATE TOTAL	11,043	11,371	21,019	\$3,938,608.00	10,019	9,447	18,388	\$3,482,042.00	1,024	1,924	2,631	\$456,566.00

\* Due to a new reporting system (TEAMS), which replaced MIMS, AFDC figures are subject to revision.

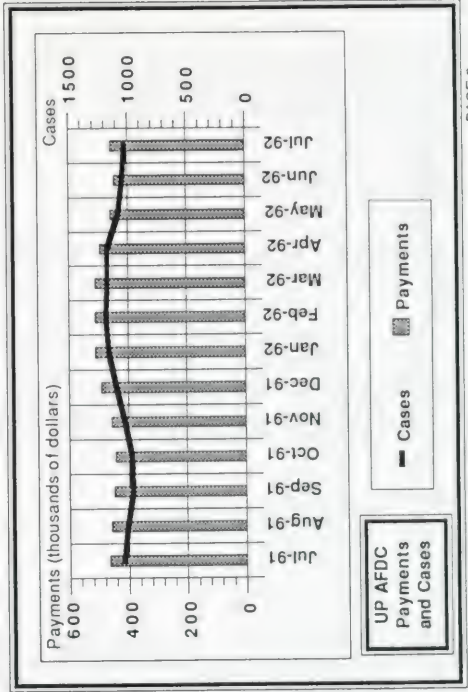
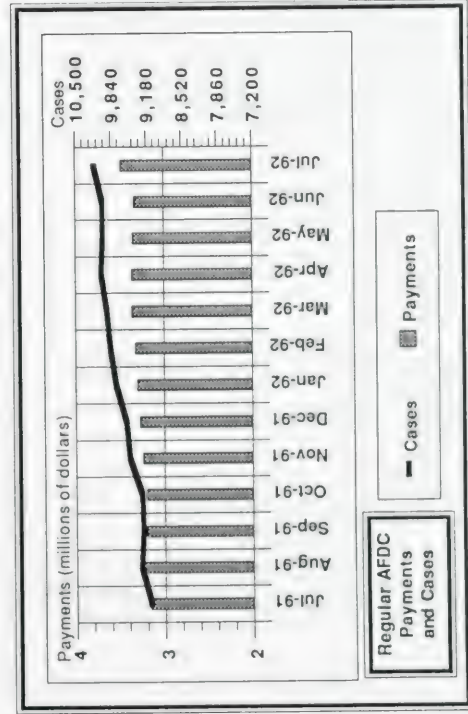


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1992

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	92	262	\$31,633.00	\$343.84	74	\$346.61	76	\$322.04
BIG HORN.....	398	1,155	\$144,471.00	\$362.99	347	\$349.37	333	\$305.49
BLAINE.....	208	572	\$71,844.00	\$345.40	187	\$332.59	238	\$311.03
BROADWATER.....	40	102	\$11,601.00	\$290.03	28	\$273.29	28	\$301.07
CARBON.....	63	202	\$22,477.00	\$356.78	56	\$344.73	71	\$341.00
CARTER.....	4	10	\$1,251.00	\$312.75	1	\$469.00	3	\$355.00
CASCADE.....	1,106	3,230	\$403,686.00	\$365.00	1,040	\$361.14	1,018	\$328.21
CHOUTEAU.....	24	69	\$8,819.00	\$367.46	24	\$340.79	21	\$362.62
CUSTER.....	167	468	\$53,520.00	\$320.48	146	\$345.38	163	\$312.42
DANIELS.....	4	7	\$1,113.00	\$278.25	6	\$214.67	3	\$208.00
DAWSON.....	94	284	\$34,608.00	\$368.17	85	\$374.13	87	\$324.39
DEER LODGE.....	177	524	\$64,877.00	\$366.54	191	\$347.59	215	\$347.02
FALLON.....	17	51	\$5,149.00	\$302.88	14	\$322.21	17	\$284.76
FERGUS.....	58	164	\$18,968.00	\$325.31	42	\$330.40	71	\$316.10
FLATHEAD.....	717	2,118	\$250,729.00	\$349.69	711	\$351.41	556	\$329.31
GALLATIN.....	297	804	\$100,869.00	\$339.63	275	\$352.19	248	\$303.61
GARFIELD.....	3	6	\$953.00	\$317.67	4	\$286.50	3	\$306.00
GLACIER.....	578	1,678	\$204,877.00	\$354.46	514	\$344.88	551	\$301.58
GOLDEN VALLEY.....	4	10	\$1,411.00	\$352.75	5	\$280.80	4	\$390.25
GRANITE.....	17	58	\$6,147.00	\$361.59	19	\$374.58	30	\$343.50
HILL.....	398	1,155	\$140,202.00	\$352.27	375	\$360.05	302	\$312.52
JEFFERSON.....	60	177	\$20,645.00	\$344.08	38	\$335.47	60	\$286.78
JUDITH BASIN.....	12	46	\$4,586.00	\$382.17	11	\$400.27	2	\$365.00
LAKE.....	502	1,548	\$182,091.00	\$362.73	438	\$372.61	375	\$326.39
LEWIS & CLARK.....	525	1,524	\$186,490.00	\$355.22	544	\$337.96	488	\$315.98
LIBERTY.....	4	12	\$1,442.00	\$360.50	2	\$236.50	3	\$295.00
LINCOLN.....	269	843	\$102,189.00	\$379.88	226	\$368.03	236	\$372.87
MADISON.....	23	72	\$7,399.00	\$321.70	35	\$310.57	25	\$371.88
MCCONE.....	9	26	\$2,559.00	\$284.33	7	\$337.71	3	\$302.67
MEAGHER.....	13	40	\$4,172.00	\$320.92	10	\$389.90	9	\$289.78
MINERAL.....	70	243	\$25,645.00	\$366.36	46	\$366.26	44	\$329.43
MISSOULA.....	1,146	3,461	\$437,384.00	\$381.66	1,063	\$383.39	952	\$332.77
MUSSELSHELL.....	34	105	\$11,031.00	\$324.44	38	\$340.03	32	\$325.75
PARK.....	152	422	\$51,782.00	\$340.67	127	\$339.08	138	\$323.50
PETROLEUM.....	1	1	\$86.00	\$86.00	3	\$104.67	1	\$282.00
PHILLIPS.....	42	110	\$14,161.00	\$337.17	53	\$345.72	43	\$308.21
PONDERA.....	96	291	\$34,861.00	\$363.14	95	\$318.73	23	\$294.96
POWDER RIVER.....	3	9	\$1,215.00	\$405.00	3	\$414.33	10	\$319.20
POWELL.....	56	170	\$20,593.00	\$367.73	39	\$378.51	70	\$327.74
PRAIRIE.....	3	10	\$1,039.00	\$346.33	3	\$413.00	6	\$175.17
RAVALLI.....	257	751	\$89,281.00	\$347.40	238	\$381.65	234	\$340.81
RICHLAND.....	94	275	\$32,119.00	\$341.69	94	\$382.39	106	\$341.35
ROOSEVELT.....	461	1,371	\$164,903.00	\$357.71	364	\$361.46	307	\$330.52
ROSEBUD.....	233	674	\$77,593.00	\$333.02	254	\$338.93	229	\$291.91

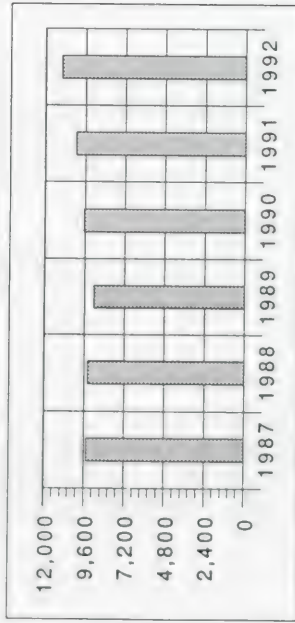


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JULY, 1992

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	131	401	\$47,921.00	\$365.81	117	\$339.27	85	\$346.51
SHERIDAN.....	10	31	\$4,015.00	\$401.50	10	\$279.30	21	\$360.95
SILVER BOW.....	612	1,785	\$213,375.00	\$348.65	561	\$367.00	644	\$331.07
STILLWATER.....	38	104	\$11,923.00	\$313.92	40	\$319.38	18	\$329.44
SWEETGRASS.....	17	51	\$6,249.00	\$367.59	12	\$311.08	9	\$304.89
TETON.....	31	79	\$9,204.00	\$296.90	24	\$333.79	27	\$333.04
TOOLE.....	30	78	\$9,064.00	\$302.13	31	\$308.57	37	\$260.65
TREASURE.....	5	16	\$1,859.00	\$371.80	4	\$449.25	1	\$282.00
VALLEY.....	118	331	\$39,443.00	\$334.26	107	\$341.31	98	\$308.85
WHEATLAND.....	18	54	\$5,501.00	\$305.61	10	\$302.40	10	\$295.20
WIBAUX.....	11	27	\$2,518.00	\$228.91	6	\$376.00	10	\$287.60
YELLOWSTONE.....	1,491	4,323	\$535,159.00	\$358.93	1,344	\$364.65	1,065	\$334.28
STATE TOTAL.....	11,043	32,390	\$3,938,608.00	\$356.66	10,141	\$357.89	9,459	\$324.91

Monthly Cases for July



Average Payment per Case for July

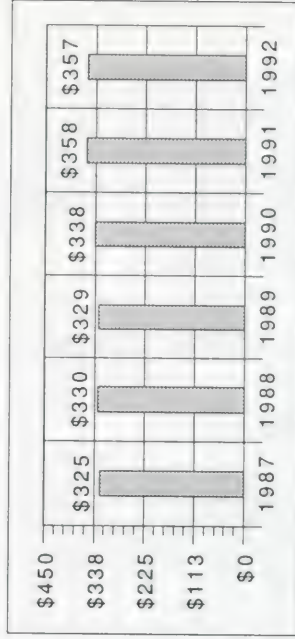


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE  
SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT AMOUNT	JULY, 1992		LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
			CASES				
BEAVERHEAD.....	415	\$195,510.96	383		\$214,662.38	355	\$145,521.93
BIG HORN.....	494	\$321,405.57	399		\$213,906.60	311	\$148,196.17
BLAINE.....	369	\$199,971.99	349		\$174,025.66	291	\$107,068.59
BROADWATER.....	179	\$114,894.55	127		\$78,465.24	128	\$44,475.63
CARBON.....	300	\$178,189.77	286		\$140,071.71	270	\$109,249.48
CARTER.....	42	\$61,697.10	27		\$15,344.23	24	\$10,240.55
CASCADE.....	3,796	\$1,829,188.32	3,804		\$1,667,746.29	3,358	\$1,221,754.73
CHouteau.....	145	\$125,106.81	168		\$117,175.67	87	\$61,988.80
CUSTER.....	724	\$480,435.51	632		\$304,145.25	516	\$187,404.47
DANIELS.....	39	\$46,888.21	40		\$37,980.54	23	\$13,703.58
DAWSON.....	393	\$220,621.40	346		\$179,615.42	316	\$122,567.46
DEER LODGE.....	731	\$389,466.28	617		\$237,365.90	555	\$169,185.46
FALLON.....	102	\$71,688.51	97		\$62,899.03	50	\$37,199.67
FERGUS.....	608	\$364,532.59	468		\$253,414.39	465	\$196,594.45
FLATHEAD.....	2,618	\$1,396,741.52	2,410		\$1,270,573.96	1,798	\$604,597.36
GALLATIN.....	1,192	\$698,473.90	1,176		\$767,605.72	792	\$334,306.83
GARFIELD.....	21	\$23,325.24	21		\$12,386.54	19	\$10,521.91
GLACIER.....	468	\$271,069.01	388		\$244,675.16	437	\$185,513.67
GOLDEN VALLEY..	14	\$1,905.35	18		\$2,111.85	10	\$1,657.84
GRANITE.....	73	\$35,632.80	108		\$49,951.70	87	\$33,871.45
HILL.....	875	\$435,377.06	929		\$300,180.58	601	\$217,823.05
JEFFERSON.....	316	\$134,267.90	273		\$98,413.47	203	\$84,281.47
JUDITH BASIN...	66	\$36,224.29	49		\$116,114.73	19	\$5,898.20
LAKE.....	1,558	\$774,942.17	1,502		\$696,548.41	1,114	\$250,741.36
LEWIS & CLARK..	2,170	\$1,269,325.44	2,000		\$818,210.52	1,596	\$493,298.88
LIBERTY.....	35	\$38,251.76	30		\$34,584.46	24	\$20,850.03
LINCOLN.....	916	\$517,489.93	866		\$378,866.53	699	\$262,109.41
MADISON.....	145	\$87,495.14	187		\$128,508.85	128	\$94,037.45
MCONE.....	52	\$60,020.81	51		\$55,284.70	50	\$24,121.46
MEAGHER.....	62	\$73,916.06	48		\$34,036.51	55	\$28,531.79
MINERAL.....	162	\$113,685.20	129		\$52,563.26	123	\$54,389.26
MISSOULA.....	3,889	\$1,819,641.27	3,604		\$1,729,341.76	2,725	\$893,256.37
MUSSELSHELL....	212	\$151,474.79	194		\$103,323.61	112	\$56,908.25
PARK.....	583	\$295,670.13	548		\$220,249.88	459	\$184,088.91
PETROLEUM.....	8	\$3,230.30	13		\$7,043.53	1	\$348.33
PHILLIPS.....	208	\$108,289.87	196		\$108,123.07	167	\$85,288.85
PONDERA.....	211	\$130,061.68	203		\$100,201.60	137	\$77,190.84
POWDER RIVER...	48	\$53,551.57	42		\$42,854.97	35	\$27,626.84
POWELL.....	253	\$118,730.67	221		\$80,428.13	227	\$87,698.82
PRAIRIE.....	45	\$28,587.47	37		\$25,446.93	33	\$21,808.18
RAVALLI.....	1,165	\$665,750.48	1,019		\$464,300.50	780	\$238,728.74
RICHLAND.....	428	\$212,342.53	391		\$191,385.19	359	\$132,776.00
ROOSEVELT.....	760	\$400,835.08	579		\$305,455.06	414	\$156,129.96
ROSEBUD.....	285	\$199,447.29	301		\$196,677.01	210	\$90,539.48

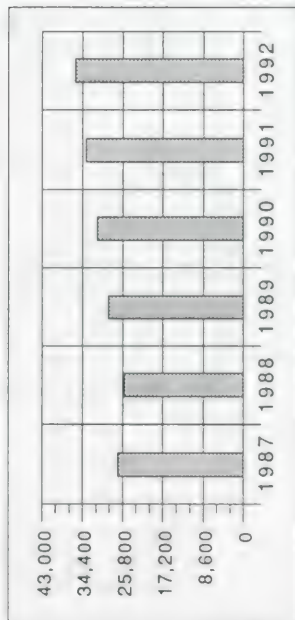


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	JULY, 1992				FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT		
SANDERS.....	439	\$295,195.93	413	\$235,193.21	380	\$150,378.35
SHERIDAN.....	118	\$68,636.26	110	\$60,538.96	89	\$37,191.98
SILVER BOW.....	2,274	\$1,177,612.78	1,988	\$1,094,982.08	2,040	\$761,024.40
STILLWATER.....	204	\$139,236.82	186	\$107,369.46	130	\$122,801.11
SWEET GRASS.....	108	\$56,722.47	97	\$93,034.87	52	\$18,368.02
TETON.....	201	\$109,969.26	175	\$112,236.79	151	\$83,220.63
TOOLE.....	185	\$104,915.79	175	\$67,760.20	167	\$73,186.02
TREASURE.....	19	\$4,376.55	24	\$2,698.54	13	\$17,226.65
VALLEY.....	378	\$261,695.74	327	\$146,139.53	256	\$97,751.84
WHEATLAND.....	73	\$57,527.73	71	\$27,719.41	44	\$22,141.99
WIBAUX.....	46	\$24,199.50	45	\$33,743.71	46	\$31,839.36
YELLOWSTONE.....	4,788	\$2,351,037.77	4,689	\$2,005,917.83	3,013	\$1,102,365.32
INSTITUTIONS.....	340	\$1,236,779.53	334	\$1,065,037.96	33	\$111,403.37
NOCO BREAKDOWN.....	114	\$67,417.65	654	\$583,200.26	790	\$746,974.49
STATE TOTAL.....	35,928	\$20,710,658.06	33,686	\$17,966,042.31	26,877	\$10,671,765.49

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JULY 1992 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for July



Average Payment per Case for July

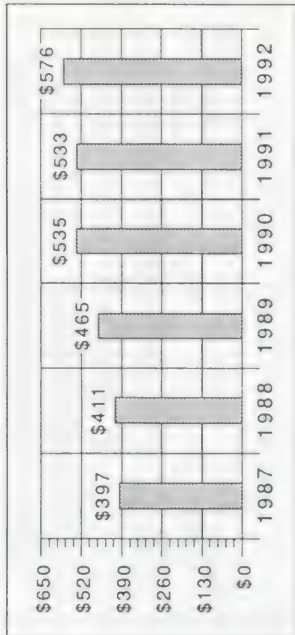


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY, 1992

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	415	195,510.96	16	20,921.48	69	8,876.58	196	12,611.56	290	27,776.41
BIG HORN.....	494	321,405.57	23	113,782.30	107	27,388.74	291	35,574.66	107	6,690.80
BLAINE.....	369	199,971.99	25	60,996.89	65	11,665.44	185	25,749.27	120	6,664.18
BROADWATER.....	179	114,894.55	5	34,348.18	34	6,658.61	74	4,366.83	111	6,485.28
CARBON.....	300	178,189.77	10	18,878.39	48	7,442.46	158	16,985.42	183	15,030.84
CARTER.....	42	61,697.10	2	25,747.57	11	979.84	12	4,325.81	26	2,698.81
CASCADE.....	3,796	1,829,188.32	146	372,267.49	799	160,189.10	2,045	241,645.63	2,034	154,211.73
CHOUTEAU.....	145	125,196.81	4	13,791.84	42	5,325.64	71	8,695.33	90	5,963.44
CUSTER.....	724	460,435.51	38	108,830.55	102	39,572.72	418	46,441.38	442	30,540.71
DANIELS.....	39	46,888.21			9	405.95	16	381.74	32	2,643.97
DAWSON.....	393	220,621.40	21	31,277.88	85	17,580.54	194	18,519.05	242	26,358.32
DEER LODGE.....	731	389,446.28	21	118,316.72	155	35,349.65	421	38,937.75	479	40,264.51
FALLON.....	102	71,688.51	4	12,284.20	20	7,356.84	32	2,785.92	83	12,434.76
FERGUS.....	608	364,532.59	19	65,782.93	134	15,948.92	277	43,920.97	346	22,404.41
FLATHEAD.....	2,618	1,396,741.52	100	225,554.87	573	89,335.74	1,285	168,038.69	1,461	109,697.11
GALLATIN.....	1,192	698,473.90	45	141,478.11	151	22,526.08	603	73,197.87	642	50,774.19
GARFIELD.....	21	23,325.24	4	9,331.40	3	2,746.97	10	1,729.55	6	308.26
GLACIER.....	468	271,069.01	16	25,054.59	117	26,460.95	181	33,493.77	117	7,340.87
GOLDEN VALLEY..	14	1,905.35			2	264.36	9	579.71	9	267.73
GRANITE.....	73	35,632.80	2	3,196.01	17	2,581.83	50	5,996.31	21	563.83
HILL.....	875	435,377.06	48	93,300.01	217	36,738.78	463	57,035.63	345	20,459.80
JEFFERSON.....	316	134,267.90	9	14,609.94	61	10,276.83	205	17,489.33	222	22,915.59
JUDITH BASIN...	66	36,224.29	4	24,016.78	17	4,302.56	35	3,516.87	33	1,162.01
LAKE.....	1,558	774,942.17	70	194,174.00	467	68,233.29	917	104,335.15	884	53,759.45
LEWIS & CLARK..	2,170	1,269,325.44	86	206,888.97	445	169,573.13	1,220	158,806.21	1,201	85,992.20
LIBERTY.....	35	38,251.76			7	1,555.12	11	338.69	22	1,610.43
LINCOLN.....	916	517,489.93	31	143,546.11	191	36,068.68	483	68,540.06	559	34,409.65
MADISON.....	145	81,495.14	7	9,239.91	33	1,893.20	56	7,417.58	74	7,329.20
MCONE.....	52	60,020.81	5	14,820.59	9	2,342.87	16	1,737.56	34	3,752.99
MEAGHER.....	62	73,916.06	8	24,796.53	20	3,021.34	20	6,152.02	32	2,011.89
MINERAL.....	162	113,685.20	4	11,670.95	39	9,300.79	86	8,297.64	85	3,874.02
MISSOULA.....	3,889	1,819,641.27	135	376,653.93	808	138,355.95	2,177	259,338.87	2,211	156,847.75
MUSSELSHELL...	212	151,474.73	12	46,868.54	57	8,049.92	107	17,484.62	128	9,162.30
PARK.....	583	295,670.19	22	52,472.69	105	18,677.60	257	25,301.58	359	24,663.20
PETROLEUM.....	8	3,230.30			3	262.51	3	96.57	5	386.85
PHILLIPS.....	208	108,289.87	10	26,045.04	38	4,796.78	78	5,964.46	131	11,082.15
PONDERA.....	211	130,561.68	8	9,403.03	58	5,654.60	88	9,936.73	101	24,970.39
POWDER RIVER...	48	53,551.57	2	11,180.01	5	2,188.61	15	1,551.40	34	2,360.25
POWELL.....	253	118,730.67	7	9,487.83	43	9,701.52	105	10,360.56	159	14,393.53
PRAIRIE.....	45	28,587.47	1	572.24	6	312.27	23	2,501.95	36	2,340.21
RAVALLI.....	1,165	665,750.48	50	111,908.55	231	45,514.12	553	65,273.05	708	55,855.25
RICHLAND.....	428	216,342.53	16	13,397.52	76	13,584.15	214	18,574.86	190	14,115.17
ROOSEVELT.....	760	400,835.08	61	97,690.99	332	31,870.73	240	38,009.84	229	11,826.87
ROSEBUD.....	285	199,447.29	15	33,414.72	57	12,702.05	118	31,084.27	109	7,306.85

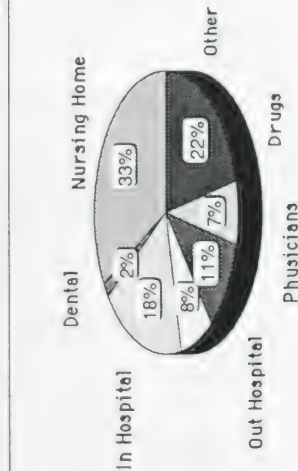
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JULY, 1992

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	439	295,195.93	33	92,215.86	117	29,190.13	232	31,661.01	166	13,272.15
SHERIDAN.....	118	68,636.26	5	4,440.43	22	5,120.64	47	4,193.79	76	5,113.22
SILVER BOW....	2,274	1,177,612.78	52	207,105.39	240	45,002.51	1,127	117,958.39	1,340	99,774.33
STILLWATER....	204	139,236.82	6	15,588.82	34	4,385.94	96	6,369.90	131	10,242.55
SWEET GRASS...	108	56,722.47	3	2,545.00	16	1,220.94	56	3,309.61	67	4,209.53
TETON.....	201	109,969.26	7	6,943.22	34	6,310.25	71	9,056.42	123	13,172.63
TOOLE.....	185	104,915.79	7	5,180.54	44	9,689.28	65	5,771.32	135	13,959.80
TREASURE.....	19	4,376.55	0	0.00	4	261.33	11	767.72	10	667.07
VALLEY.....	378	261,895.74	17	59,830.56	118	55,207.71	165	24,987.35	218	13,456.24
WHEATLAND.....	73	57,327.73	3	19,251.20	25	4,585.61	40	3,785.40	59	2,152.16
WIBAUX.....	46	24,199.50	0	670.18	9	1,476.15	24	2,639.67	26	2,285.83
YELLOWSTONE...	4,788	2,351,037.77	188	458,929.10	1,004	235,514.23	2,742	299,113.27	2,380	160,567.57
INSTITUTIONS...	340	1,236,779.53	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	114	67,417.65	3	10,916.13	23	6,814.25	40	902.49	37	1,758.60

STATE TOTAL.... 35,928 20,710,658.06 1,435 3,812,258.35 7,542 1,556,035.33 18,661 2,213,639.06 19,442 1,442,341.84  
 THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$279,644.54 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through July, 1992



Costs through July, 1991 and July, 1992 (Millions)

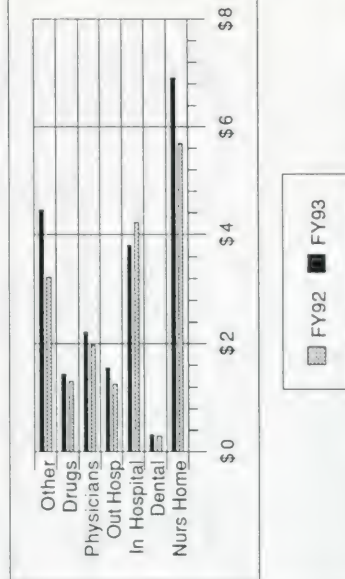




TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

JULY, 1992

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	67	91,483.49	31	2,207.47	3	56.93	45	4,649.41	96	26,927.63
BIG HORN.....	48	75,383.23	85	7,354.65	10	80.82	52	4,937.04	78	49,741.92
BLAINE.....	34	41,037.68	44	4,831.87	3	50.23	27	1,555.74	127	47,370.10
BROADWATER.....	21	33,685.93	16	1,226.96	7	270.57	13	1,834.27	30	26,017.92
CARBON.....	50	74,834.82	42	6,595.74	7	265.58	18	2,161.17	58	35,995.35
CASCADE.....	9	21,872.01	1	172.60		.00	3	889.37	15	5,011.09
CARVER.....	365	527,333.72	353	32,639.88	30	978.55	377	38,680.65	797	301,241.57
CHUTEAU.....	48	77,907.28	7	740.61	6	312.84	15	1,273.10	15	11,096.73
CUSTER.....	110	168,208.25	46	3,838.82	8	203.91	40	3,637.60	174	79,161.57
DANIELS.....	23	43,326.75	2	123.68		.00		.00	1	6.12
DAMSON.....	56	86,787.94	25	1,261.52	7	383.46	52	3,999.79	47	34,452.90
DEER LODGE.....	54	83,387.78	54	4,821.10	22	958.58	74	5,447.51	97	62,562.68
FALLON.....	16	26,121.57	2	255.78		.00	4	97.92	19	10,351.52
FERGUS.....	103	164,799.68	38	3,314.06	13	633.03	43	7,147.67	109	40,580.92
FLATHEAD.....	274	513,172.52	274	24,217.16	21	805.20	285	25,789.15	450	240,131.08
GALLATIN.....	121	162,346.77	153	13,787.31	54	6,801.59	117	14,661.50	234	212,900.48
GARFIELD.....	5	6,511.68	1	68.10		.00		.00	5	2,629.28
GLACIER.....	56	82,312.14	58	4,324.65	1	40.85	25	2,656.59	157	89,384.60
GOLDEN VALLEY..		.00	2	68.54		.00	2	231.96	2	493.05
GRANITE.....	13	19,495.61	5	318.95	4	49.15		186.64	9	3,244.47
HILL.....	67	92,108.79	77	7,070.33	9	257.64	91	5,751.46	158	122,654.62
JEFFERSON.....	36	46,722.58	39	3,066.14	37	1,516.52	30	1,649.49	31	16,021.48
JUDITH BASIN...	8	.00		496.45	1	4.89	4	932.50	11	1,792.23
LAKE.....	130	198,942.72	136	13,533.22	48	1,644.30	56	6,186.52	185	134,133.52
LEWIS & CLARK..	146	227,707.66	277	28,709.72	62	2,199.83	210	16,716.67	420	372,751.05
LIBERTY.....	19	30,278.50	1	.00	1	33.60	9	560.12	7	3,875.50
LINCOLN.....	89	135,120.59	76	6,598.60	4	148.86	60	7,017.91	170	86,239.47
MADISON.....	31	43,827.34	13	576.04	2	22.87	11	943.24	21	16,245.76
MCCONE.....	23	35,655.31		.00		.00	2	48.83	18	1,662.66
MEAGHER.....	19	30,657.72	3	285.39	2	32.66	33	348.98	33	6,609.53
MINERAL.....	16	26,676.76	6	7,586.55	8	391.95	21	2,269.42	20	43,617.12
MUSSELSHELL...	200	307,552.90	387	43,597.20	368	10,652.02	416	36,619.46	645	490,023.19
MUSSELSHELL...	24	44,360.64	14	1,121.51	5	7,348.05	12	1,599.01	58	15,500.20
PARK.....	77	107,472.63	75	8,981.37	8	177.85	48	5,374.20	146	52,569.01
PETROLEUM.....	1	1,030.00		.00		.00		.00	2	1,454.37
PHILLIPS.....	25	38,410.69	7	694.94	1	78.46	7	1,241.40	100	19,975.95
PONDERA.....	42	58,869.49	21	1,312.45	1	26.32	12	1,017.19	42	18,871.48
POWDER RIVER...	24	34,584.03		.00	1	5.34	3	525.02	21	1,136.91
POWELL.....	39	49,843.53	21	2,399.16	4	158.52	15	1,725.06	27	20,660.96
PRAIRIE.....	15	21,807.27	1	121.48		.00		.00	9	952.05
RAVALLI.....	128	203,466.73	62	11,381.58	30	969.37	125	10,783.04	285	160,598.99
RICHLAND.....	58	89,408.39	27	2,030.23	1	8.34	38	2,038.39	86	57,385.48
ROOSEVELT.....	64	108,312.57	47	3,762.72	7	1,225.22	3	512.82	308	77,623.32
ROSEBUD.....	42	67,423.76	25	2,226.45	3	64.34	37	3,611.83	70	41,613.02

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

JULY, 1992

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	49	76,176.69	27	2,603.80	20	993.72	32	2,810.21	102	46,272.36
SHERIDAN.....	28	46,417.61	8	286.13	1	8.34	6	350.49	21	2,705.61
SILVER BOW.....	228	323,507.60	245	18,695.60	72	2,321.16	268	28,661.05	489	334,586.75
STILLWATER.....	60	83,375.43	16	2,128.71	2	62.48	13	1,009.59	37	16,073.40
SWEET GRASS.....	27	35,369.54	4	656.23	2	98.53	7	1,060.85	14	8,252.24
TETON.....	37	53,779.05	15	1,750.08		.00	24	2,260.58	55	16,697.03
TOOLE.....	29	42,467.76	8	425.68	13	1,289.86	45	26,131.55	45	26,131.55
TREASURE.....		.00		.00		.00	5	219.37	6	2,461.06
VALLEY.....	61	88,757.02	16	1,417.56	1	12.42	18	1,018.02	76	17,206.86
WHEATLAND.....	15	21,578.11	2	35.83		.00	7	460.11	13	5,679.31
WIBAUX.....	11	17,768.84	2	85.30	1	56.85	8	221.15	5	333.89
YELLOWSTONE.....	395	588,310.49	471	44,123.72	83	13,910.37	568	49,953.57	1,053	502,815.45
INSTITUTIONS...	340	1,236,779.53		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	27	2,690.74		.00	16	801.34	28	43,532.10
STATE TOTAL....	4,065	6,914,336.92	3,399	331,820.16	978	56,824.11	3,397	317,425.83	7,311	4,065,976.46

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY, 1992

COUNTY	RECIPIENT	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
		RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	91	99,114.26	102	25,188.29	1	300.40	135	29,353.17	86	43,554.84	86
BIG HORN.....	75	71,495.53	126	45,099.35	3	856.67	204	86,229.20	86	113,496.33	86
BLAINE.....	68	52,289.17	82	58,114.73	1	105.78	139	46,852.21	79	42,610.10	79
BROADWATER.....	32	28,428.67	49	5,294.34			54	59,709.36	44	21,462.18	44
CARBON.....	67	74,028.09	70	17,932.87			79	36,082.40	84	50,166.41	84
CARTER.....	17	92,486.41	5	1,526.56			12	33,753.82	8	390.31	8
CASCADE.....	543	559,951.51	931	308,854.56	8	5,004.57	1,293	296,578.56	1,021	658,799.12	1,021
CHOUTEAU.....	49	69,313.81	129	4,515.64			31	14,480.51	36	36,796.85	36
CUSTER.....	160	169,283.99	172	67,012.64			221	65,121.51	171	158,817.45	171
DANIELS.....	29	32,835.29	4	636.67				61.68	5	13,354.57	5
DAMON.....	78	82,859.00	109	40,151.31			102	22,444.43	104	65,166.66	104
DEER LODGE.....	117	96,550.74	197	10,487.68			212	132,155.89	205	99,251.97	205
FALLON.....	39	30,791.78	13	10,917.98			29	4,225.80	21	25,752.95	21
FERGUS.....	270	195,168.40	89	24,376.22	1	1,378.71	135	80,374.87	113	63,234.39	113
FLATHEAD.....	433	556,036.47	755	282,083.24	1	38.24	854	193,092.67	575	365,490.90	575
GALLATIN.....	171	186,003.16	317	104,666.02			436	205,396.54	268	200,408.18	268
GARFIELD.....	7	7,470.45	5	5,108.37			5	9,251.98	4	1,494.44	4
GLACIER.....	71	81,616.01	100	29,890.77	1	1,367.34	168	48,021.63	128	110,173.26	128
GOLDEN VALLEY.....	2		6	739.26			4	462.21	2	672.02	2
GRANITE.....	16	18,729.53	18	5,812.95			26	5,059.70	13	6,030.62	13
HILL.....	92	90,815.22	256	92,601.98	1	87.46	348	154,889.66	178	96,982.74	178
JEFFERSON.....	56	51,520.40	49	22,525.47			61	19,286.98	150	40,935.05	150
JUDITH BASIN.....	10		17	24,856.82			29	7,128.19	10	3,370.99	10
LAKE.....	183	174,671.52	478	185,498.11	1	19.59	589	166,264.58	307	248,488.37	307
LEWIS & CLARK.....	241	269,493.73	595	176,956.36	1	3,288.15	746	431,258.19	587	388,329.01	587
LIBERTY.....	17	20,016.53	5	760.77			7	208.10	6	8,266.36	6
LINCOLN.....	144	134,218.86	261	155,406.02	2	91.32	295	70,691.47	214	157,082.27	214
MADISON.....	50	49,734.92	28	8,315.47	1	50.20	36	13,268.49	30	16,126.06	30
MCNEONE.....	23	31,586.06	8	7,551.33			12	7,827.81	9	13,055.61	9
MEADHER.....	20	27,573.55	15	12,685.58			15	7,696.78	12	25,960.35	12
MINERAL.....	24	31,046.97	56	10,290.07	1	24.57	54	45,493.19	27	26,830.40	27
MISSOULA.....	351	372,198.79	1,105	304,955.18	7	6,820.68	1,364	334,729.80	1,062	800,936.82	1,062
MUSSELSHELL.....	56	55,084.68	44	10,403.18	1	65.47	50	8,175.53	61	77,745.93	61
PARK.....	115	114,064.72	149	29,472.27			167	64,371.19	152	87,761.95	152
PETROLEUM.....	3	1,262.00					3	132.63	2	1,835.67	2
PHILLIPS.....	50	42,324.33	38	14,018.24			56	7,989.57	64	43,957.73	64
PONDERA.....	74	70,071.29	40	10,281.57			64	13,665.64	33	36,043.18	33
POWDER RIVER.....	29	33,372.62	7	6,099.88	1	193.68	75	27,169.25	7	14,995.14	7
POWELL.....	66	64,161.71	64	11,704.64			74	27,167.23	47	15,679.50	47
RAVALLIE.....	19	19,674.51	7	1,952.11			7	355.18	12	6,605.67	12
RAVALLIE.....	223	245,081.28	300	91,477.14			358	114,614.47	284	214,577.59	284
RICHLAND.....	92	100,838.15	109	26,804.98			130	40,636.38	97	44,063.02	97
ROOSEVELT.....	97	117,191.32	206	109,818.21			340	92,697.67	117	81,127.88	117
ROSEBUD.....	64	70,560.06	66	35,604.17			90	41,748.15	65	51,534.91	65



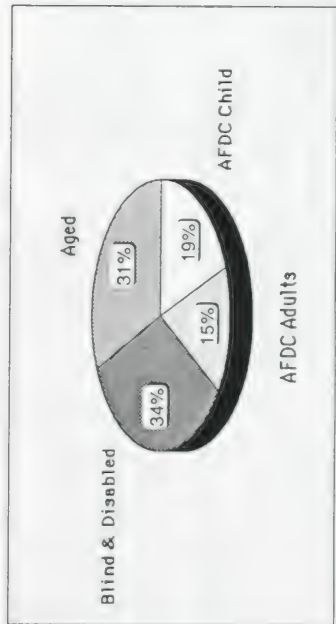
TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JULY, 1992

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	83	86,262.80	116	52,558.63	.00	141	62,631.03	99	93,743.47	
SHERIDAN.....	42	44,537.29	12	4,045.22	.00	29	3,738.33	35	16,315.42	
SILVER BOW.....	377	431,995.13	588	132,753.18	6	3,345.83	756	194,029.76	547	415,488.88
STILLWATER.....	69	75,860.82	38	10,867.06	.00	53	13,445.24	44	39,063.70	
SWEET GRASS.....	42	42,713.56	18	3,472.40	1	254.29	32	3,130.43	15	7,151.79
TETON.....	63	66,912.59	27	9,521.18	.00	63	12,740.92	48	20,994.57	
TOOLE.....	56	49,125.42	40	7,246.46	.00	50	26,401.50	39	22,142.41	
TREASURE.....	3	1,409.28	5	480.37	.00	8	472.51	3	2,014.39	
VALLEY.....	91	89,762.18	86	17,322.78	.00	121	45,561.33	80	109,249.45	
WHEATLAND.....	23	20,728.78	14	2,931.74	.00	25	3,968.82	11	29,698.39	
WIBAUX.....	18	15,858.09	10	1,095.56	.00	9	2,406.39	9	4,839.46	
YELLOWSTONE.....	593	646,207.60	1,317	401,740.25	689.33	1,745	514,294.58	1,125	786,683.01	
INSTITUTIONS...	141	275,369.70	.00	.00	.00	.00	.00	199	961,409.83	
NOCO BREAKDOWN.	2	240.56	1	344.00	.00	107	67,056.06	4	516.92-	

STATE TOTAL..... 5,889 6,491,479.44 9,288 3,091,607.63 47 23,999.87 12,116 3,989,732.17 8,588 7,087,693.60  
 \*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.  
 CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$26,145.35 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through July, 1992



Costs through July, 1991 and July, 1992 (Millions)

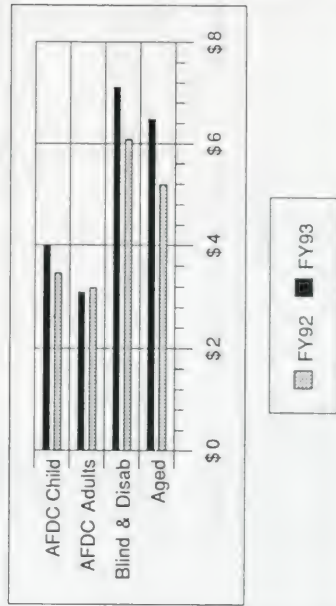


TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JULY, 1992

COUNTY	TOTAL CASES			ONE PERSON CASES			FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT		CASES	PERSONS	AMOUNT
CASCADE	136	\$30,967.00	\$227.70	127	\$27,346.00		9	26	\$3,621.00
DEER LODGE	27	\$5,947.00	\$220.26	25	\$5,696.00		2	4	\$251.00
FLATHEAD	69	\$15,659.80	\$226.95	68	\$15,337.80		1	2	\$322.00
LAKE	15	\$3,651.00	\$243.40	15	\$3,651.00		0	0	\$0.00
LEWIS & CLARK	195	\$45,235.46	\$231.98	188	\$43,346.46		7	14	\$1,889.00
LINCOLN	31	\$8,149.00	\$262.87	26	\$6,290.00		5	10	\$1,859.00
MINERAL	16	\$3,461.00	\$216.31	12	\$2,505.00		4	8	\$956.00
MISSOULA	295	\$67,491.00	\$228.78	278	\$63,254.00		17	37	\$4,237.00
PARK	25	\$5,193.00	\$207.72	23	\$4,569.00		2	4	\$624.00
POWELL	10	\$2,380.00	\$238.00	10	\$2,380.00		0	0	\$0.00
RAVALLI	58	\$12,935.00	\$223.02	55	\$12,180.00		3	6	\$755.00
SILVER BOW	204	\$46,150.00	\$226.23	195	\$43,871.00		9	18	\$2,279.00
STATE TOTAL*	1,081	\$247,219.26	\$228.69	1,022	\$230,426.26		59	129	\$16,793.00

\* ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.

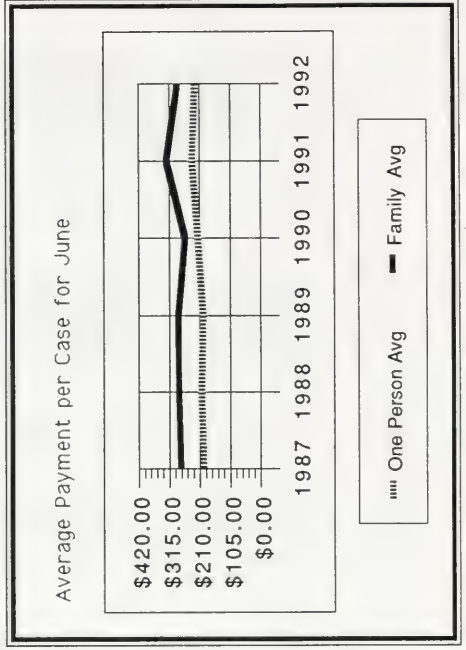
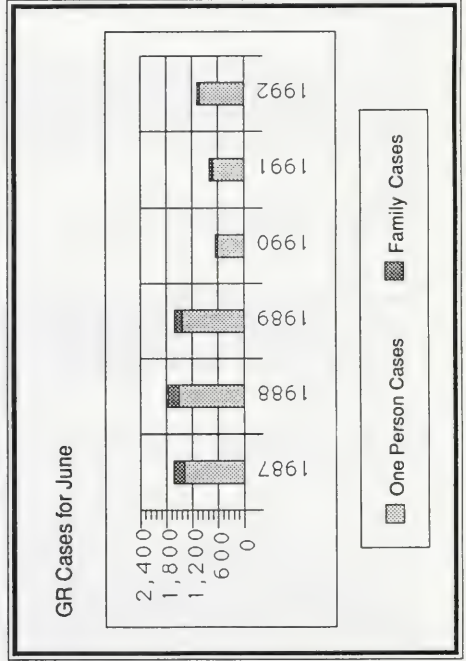


TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

JULY, 1992

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$147,863.79	\$30,967.00	\$115,188.79			
DEER LODGE	\$14,368.83	\$5,947.00	\$8,421.83	\$1,708.00		
FLATHEAD	\$56,100.07	\$15,659.80	\$40,440.27			
LAKE	\$6,321.14	\$3,651.00	\$2,670.14			
LEWIS & CLARK	\$98,050.54	\$45,235.46	\$52,815.08			\$765.69
LINCOLN	\$21,387.01	\$8,149.00	\$13,238.01			\$227.00
MINERAL	\$11,592.17	\$3,461.00	\$8,131.17			
MISSOULA	\$101,702.50	\$67,491.00	\$33,091.50	\$1,120.00		\$34.29
PARK	\$13,695.50	\$5,193.00	\$7,512.50	\$990.00		\$412.65
POWELL	\$4,765.58	\$2,380.00	\$2,385.58			
RAVALLI	\$57,569.59	\$12,935.00	\$43,709.80	\$924.79		
SILVER BOW	\$153,712.90	\$46,150.00	\$106,262.90	\$1,300.00		\$282.00
NO CO BREAKDOWN	\$66,726.06		\$66,726.06			
STATE ASSUMED TOTAL	\$753,855.68	\$247,219.26	\$500,593.63	\$6,042.79	\$0.00	\$1,721.63
COUNTY ADMINISTERED TOTAL						
STATE TOTAL	\$753,855.68	\$247,219.26	\$500,593.63	\$6,042.79	\$0.00	\$1,721.63
					\$0.00	

\* State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state assumed counties Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.



TABLE 11. \*NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

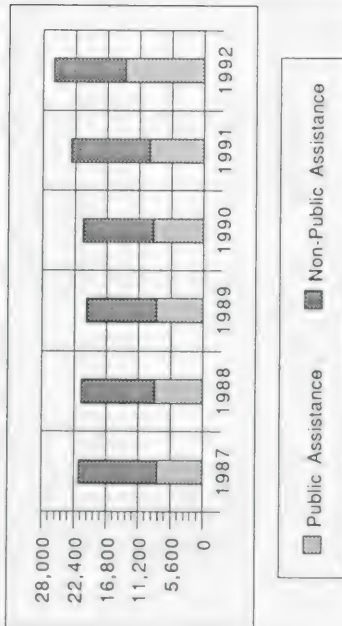
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENTS
BEAVERHEAD.....	262	637	110	152	\$39,494	\$150.74	\$62.00
BIG HORN.....	684	2,619	229	455	\$151,371	\$221.30	\$57.80
BLAINE.....	282	930	144	138	\$56,688	\$201.02	\$60.95
BROADWATER.....	103	278	38	65	\$17,121	\$166.22	\$61.59
CARBON.....	210	579	87	123	\$35,864	\$170.78	\$61.94
CARTER.....	23	53	6	17	\$2,968	\$129.04	\$66.00
CASCADE.....	2,616	6,360	1,551	1,065	\$408,734	\$156.24	\$64.27
CHOUTEAU.....	69	197	29	40	\$11,168	\$161.86	\$56.69
CUSTER.....	448	1,038	222	226	\$61,518	\$137.32	\$59.27
DANIELS.....	31	108	5	14	\$2,272	\$119.58	\$73.29
DAWSON.....	235	592	122	113	\$38,752	\$164.90	\$85.46
DEER LODGE.....	458	1,056	236	222	\$67,365	\$147.09	\$63.79
FALLON.....	45	114	24	21	\$5,712	\$126.93	\$50.11
FERGUS.....	201	493	86	115	\$29,266	\$145.60	\$59.36
FLATHEAD.....	1,893	4,874	864	1,029	\$314,649	\$166.22	\$64.56
GALLATIN.....	867	2,276	370	497	\$143,399	\$165.40	\$63.00
GLACIER.....	11	25	6	5	\$1,351	\$122.82	\$54.04
GLACIER.....	943	3,044	451	492	\$194,937	\$206.72	\$64.04
GOLDEN VALLEY.....	10	28	4	6	\$1,571	\$157.10	\$56.11
GRANITE.....	63	166	25	38	\$9,997	\$158.68	\$60.22
HILL.....	749	2,095	430	319	\$133,616	\$178.39	\$63.78
JEFFERSON.....	153	397	67	86	\$24,868	\$162.54	\$62.64
JUDITH BASIN.....	34	89	13	21	\$5,162	\$151.82	\$58.00
LAKE.....	870	2,590	519	351	\$174,836	\$200.96	\$67.50
LEWIS & CLARK.....	1,651	3,593	928	723	\$224,131	\$135.75	\$62.38
LIBERTY.....	18	52	7	11	\$2,513	\$139.61	\$48.33
LINCOLN.....	681	1,801	311	370	\$120,283	\$176.63	\$66.79
MADISON.....	78	202	31	47	\$10,690	\$137.05	\$52.92
MCCONE.....	22	66	10	12	\$3,870	\$175.91	\$58.64
MEAGHER.....	46	111	16	30	\$6,555	\$142.50	\$59.05
MINERAL.....	174	479	79	95	\$31,505	\$181.06	\$65.77
MISSOULA.....	2,901	6,963	1,681	1,220	\$477,463	\$164.59	\$68.57
MUSSELSHELL.....	127	308	53	74	\$18,671	\$147.02	\$60.62
PARK.....	470	1,033	259	211	\$66,157	\$140.76	\$64.04
PETROLEUM.....	2	5	0	2	\$331	\$165.50	\$66.20
PHILLIPS.....	161	345	76	85	\$21,598	\$134.15	\$62.60
PONDERA.....	219	657	95	124	\$40,669	\$185.70	\$61.90
POWDER RIVER.....	18	42	5	13	\$2,196	\$122.00	\$52.29
POWELL.....	142	335	78	64	\$23,101	\$162.68	\$68.96
PRAIRIE.....	19	55	2	17	\$3,713	\$195.42	\$67.51
RAVALLI.....	745	1,888	368	377	\$123,330	\$165.54	\$65.32
RICHLAND.....	347	1,040	347	228	\$69,523	\$200.35	\$66.85
ROOSEVELT.....	771	2,429	442	329	\$154,458	\$200.33	\$63.59
ROSEBUD.....	422	1,503	170	252	\$86,581	\$205.17	\$57.61

TABLE 11. \*NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	JULY, 1992					VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENTS
	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST				
SANDERS	309	825	154	155	\$53,626	\$173.55		\$65.00
SHERIDAN	72	141	39	33	\$7,587	\$105.38		\$53.81
SILVER BOW	1,555	3,497	941	614	\$227,134	\$146.07		\$64.95
STILLWATER	131	341	57	74	\$19,789	\$151.06		\$58.03
SWEETGRASS	52	139	20	32	\$8,327	\$160.13		\$59.91
TETON	123	284	42	81	\$15,780	\$128.29		\$55.56
TOOLE	119	253	57	62	\$13,486	\$113.33		\$53.30
TREASURE	25	91	8	17	\$6,579	\$263.16		\$72.30
VALLEY	290	764	120	170	\$45,185	\$155.81		\$59.14
WHEATLAND	41	113	11	30	\$5,849	\$142.66		\$51.76
WIBAUX	38	93	11	27	\$5,601	\$147.39		\$60.23
YELLOWSTONE	3,126	8,006	1,846	1,280	\$526,190	\$168.33		\$65.72
STATE TOTAL	26,143	68,015	13,674	12,469	\$4,355,150	\$166.59		\$64.03

\* Due to a new reporting system (TEAMS), which replaced MIMS, food stamp figures are subject to revision.

Households for July



Average Payment for July

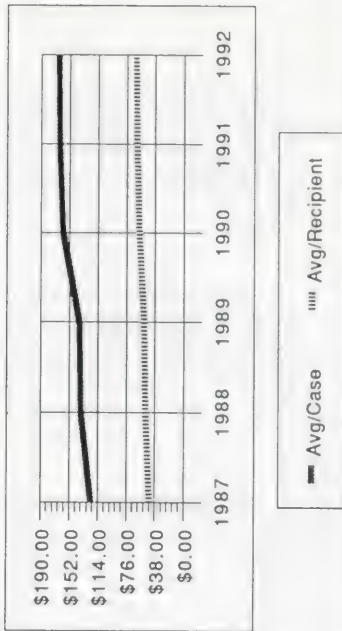


TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1991				JUNE 30, 1992			
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS		
BEAVERHEAD.....	218	514	53	58	\$65,127.00	\$65,127.00		
BIG HORN.....	484	1,626	82	121	\$149,578.00	\$149,578.00		
BLAINE.....	131	328	41	43	\$33,145.00	\$33,145.00		
BROADWATER.....	129	364	36	35	\$47,278.00	\$47,278.00		
CARBON.....	146	337	43	57	\$31,305.00	\$31,305.00		
CARTER.....	32	61	8	21	\$8,121.00	\$8,121.00		
CASCADE.....	1,956	4,898	575	462	\$382,667.00	\$389,095.00		
CHOUTEAU.....	110	304	25	34	\$27,975.00	\$28,288.00		
CUSTER.....	297	815	67	80	\$70,185.00	\$70,185.00		
DANIELS.....	25	43	3	17	\$7,489.00	\$7,489.00		
DANSON.....	190	529	39	45	\$40,003.00	\$40,003.00		
DEER LODGE.....	450	1,056	133	116	\$97,785.00	\$97,785.00		
FALLON.....	52	129	15	24	\$11,777.00	\$11,837.00		
FERGUS.....	269	619	53	103	\$61,399.00	\$62,045.00		
FLATHEAD.....	1,656	4,331	374	370	\$392,313.00	\$392,737.00		
GALLATIN.....	1,848	2,357	146	149	\$207,312.00	\$212,740.00		
GARFIELD.....	11	19	5	7	\$3,301.00	\$3,301.00		
GLACIER.....	121	277	24	41	\$24,769.00	\$25,994.00		
GOLDEN VALLEY.....	15	40	2	6	\$4,539.00	\$4,539.00		
GRANITE.....	73	180	18	25	\$18,915.00	\$18,915.00		
HILL.....	483	1,305	135	84	\$114,137.00	\$114,137.00		
JEFFERSON.....	150	350	34	59	\$37,521.00	\$37,521.00		
JUDITH BASIN.....	146	110	9	21	\$14,487.00	\$14,701.00		
LAKE.....	707	1,938	149	179	\$217,681.00	\$217,779.00		
LEWIS & CLARK.....	1,221	2,974	293	236	\$306,774.00	\$309,382.00		
LIBERTY.....	23	61	4	8	\$5,506.00	\$5,506.00		
LINCOLN.....	683	1,661	158	170	\$182,200.00	\$182,200.00		
HADISON.....	125	257	41	69	\$41,229.00	\$41,229.00		
MCONE.....	30	72	9	18	\$12,208.00	\$12,208.00		
MEAGER.....	79	173	22	35	\$24,200.00	\$24,200.00		
MINERAL.....	194	478	33	51	\$62,518.00	\$62,518.00		
MISSOULA.....	2,535	6,796	540	419	\$649,160.00	\$653,020.00		
MUSSELSHELL.....	185	394	55	71	\$52,198.00	\$52,214.00		
PARK.....	479	1,110	99	128	\$115,702.00	\$117,567.00		
PETROLEUM.....	8	19	3	5	\$2,214.00	\$2,214.00		
PHILLIPS.....	123	261	44	50	\$29,370.00	\$29,370.00		
PONDERA.....	173	421	30	56	\$41,163.00	\$41,163.00		
POWDER RIVER.....	35	68	14	20	\$10,176.00	\$10,176.00		
POWELL.....	139	320	40	51	\$33,686.00	\$33,686.00		
PRAIRIE.....	33	56	5	24	\$6,927.00	\$6,927.00		
RAVALLI.....	860	2,356	182	263	\$251,390.00	\$251,552.00		
RICHLAND.....	205	538	55	62	\$47,671.00	\$47,671.00		
ROOSEVELT.....	92	227	19	43	\$22,414.00	\$22,414.00		
ROSEBUD.....	69	212	15	16	\$17,105.00	\$17,105.00		



TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1991 THROUGH JUNE 30, 1992				HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS
SANDERS.....	364	818	73	121	\$106,937.00
SHERIDAN.....	70	141	15	29	\$22,481.00
SILVER BOW.....	1,831	4,136	404	466	\$403,160.00
STILLWATER.....	101	249	28	39	\$19,029.00
SWEET GRASS.....	35	75	7	16	\$7,418.00
TETON.....	149	349	43	63	\$37,427.00
TOOLE.....	140	364	42	45	\$36,505.00
TREASURE.....	15	36	4	7	\$5,068.00
VALLEY.....	146	324	39	57	\$36,129.00
WHEATLAND.....	52	103	12	26	\$10,144.00
WIBAUX.....	32	75	12	8	\$6,836.00
YELLOWSTONE.....	2,066	5,455	464	475	\$471,211.00
STATE TOTAL.....	20,891	53,089	4,873	5,284	\$4,858,865.50*
					\$5,168,569.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.  
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE  
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LEAP SYSTEM.

# LOW INCOME ENERGY ASSISTANCE

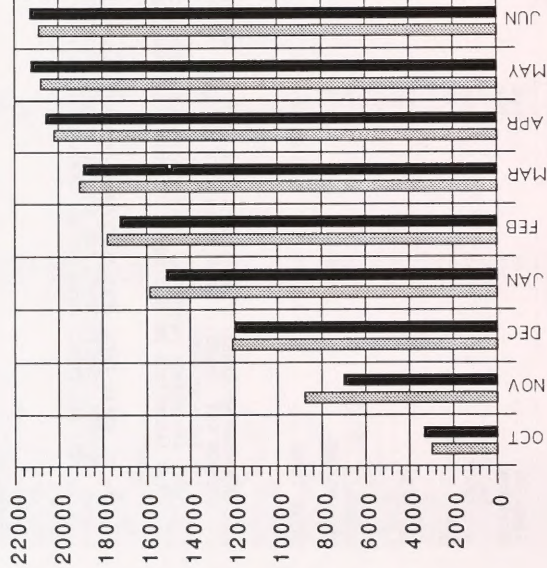
Fiscal Year End, 1992

Figure 4



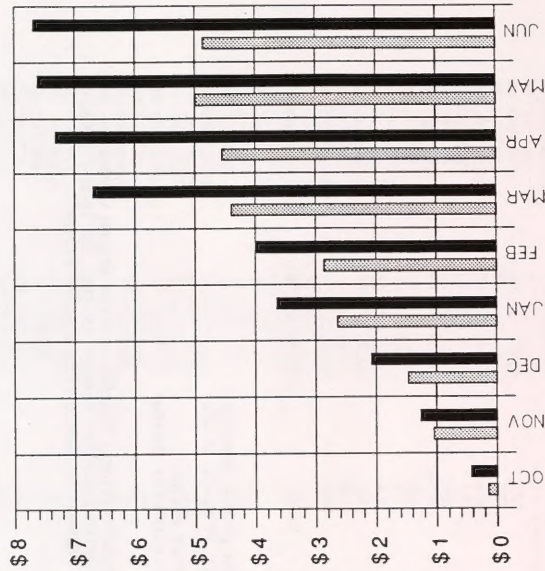
PAGE 25

YEAR-TO-DATE LIEAP CASES



■ FY92 ■ FY91

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



■ FY92 ■ FY91





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